

EMPLOYEE	POSITION	DOH	STATUS	ACTIVE	JULY-SEPT		OCT-DEC		JAN-MARCH		APR-JUNE		Vacation	
					2016	2016	2016	2016	2017	2017	TOTAL	Buyout	TOTAL	
ADMIN - 01														
CRAINE, LOIS	ASST. ADMINISTRATOR	3/12/2001	FT YR	YES	20,377.24	20,377.24	20,377.24	20,377.24	81,508.96	4,702.44	86,211.40			
GRANT, ANGELA	ADMINISTRATOR	10/4/1996	FT YR	YES	33,450.00	33,450.00	33,450.00	33,450.00	133,800.00	13,000.00	146,800.00			
THOMAS, LAUREN	DEPUTY ADMINISTRATOR	8/8/2012	FT YR	YES	22,750.00	22,750.00	22,750.00	22,750.00	91,000.00	1,750.00	92,750.00			
					<u>76,577.24</u>	<u>76,577.24</u>	<u>76,577.24</u>	<u>76,577.24</u>	<u>306,308.96</u>	<u>19,452.44</u>	<u>325,761.40</u>			
LIFT - 02														
												0.00		
												0.00		
					0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FIXED ROUTE - 03														
AMARAL, MICHAEL	TICKET SELLER	5/12/2012	SEASONAL	YES	6,809.73	1,486.26	0.00	2,307.02	10,603.01		10,603.01			
AMARAL, SCOTT	TICKET SELLER	7/5/2012	SEASONAL	NO	2,752.38	341.25	0.00	0.00	3,093.63		3,093.63			
CIOFFI, SUZANNE	TICKET SELLER/DISPATCH	5/8/2017	FT YR	YES	0.00	0.00	0.00	6,774.00	6,774.00		6,774.00			
DOHERTY, PETER	TICKET SELLER	6/22/2016	SEASONAL	NO	682.89	0.00	0.00	0.00	682.89		682.89			
DUART, JANICE	TICKET SELLER	4/23/2010	SEASONAL	NO	3,257.75	341.48	0.00	405.70	4,004.93		4,004.93			
GRANT, ANDREW	PROJECT ENGINEER/IT	#####	FT YR	YES	20,568.73	20,568.73	20,568.73	20,568.73	82,274.92	4,746.63	87,021.55			
GREENE, JAMIE ANN	FUELER/WASHER	6/8/2012	SEASONAL	NO	565.18	0.00	0.00	0.00	565.18		565.18			
HEFLER, PETER	TICKET SELLER	5/23/2008	SEASONAL	YES	1,751.67	412.83	0.00	591.26	2,755.76		2,755.76			
LISTER, DEBORAH	TICKET SELLER	5/13/2009	SEASONAL	YES	4,852.16	577.28	0.00	1,961.19	7,390.63		7,390.63			
MARSHALL, CLARA	TICKET SELLER	6/10/2010	SEASONAL	YES	5,611.20	626.10	0.00	1,432.97	7,670.27		7,670.27			
ROSSI, MARYANN	TICKET SALES SUPER.	5/1/2016	FT YR	YES	10,685.09	9,408.77	9,095.17	11,070.94	40,259.97		40,259.97			
SCHULMAN, ED	TICKET SELLER	5/22/2017	SEASONAL	YES	0.00	0.00	0.00	1,275.87	1,275.87		1,275.87			
TEBO, KAYLEE	TICKET SELLER	7/5/2016	SEASONAL	NO	3,176.81	195.65	0.00	0.00	3,372.46		3,372.46			
					<u>60,713.59</u>	<u>33,958.35</u>	<u>29,663.90</u>	<u>46,387.68</u>	<u>170,723.52</u>	<u>4,746.63</u>	<u>175,470.15</u>			
VEHICLE MAINTENANCE - 04														
BEHR, MARCUS	MAINTENANCE TECH.	4/17/2017	FT YR	YES	0.00	0.00	0.00	7,656.05	7,656.05		7,656.05			
CARTER, KYLE	MAINTENANCE TECH.	5/2/2014	FT YR	YES	14,333.27	16,365.03	16,859.95	17,405.76	64,964.01	2,250.00	67,214.01			
FINK, ALAN JR	TRANSP. EQUIP. MGR	1/29/2008	FT YR	NO	1,911.35	0.00	0.00	0.00	1,911.35		1,911.35			
KELLEY, MICHAEL	MAINTENANCE TECH.	9/8/2014	FT YR	NO	11,209.00	14,507.95	15,547.51	0.00	41,264.46	1,000.00	42,264.46			
MODESTO, ELIAS	MAINTENANCE TECH.	6/12/2017	FT YR	YES	0.00	0.00	0.00	1,480.80	1,480.80		1,480.80			
MODESTO, JUNIOR	MAINTENANCE TECH.	1/1/2012	FT YR	NO	12,008.15	12,296.79	993.96	0.00	25,298.90	2,062.06	27,360.96			
MORGAN, SCOTT	SERV. WRITER/PARTS	#####	FT YR	YES	13,373.64	15,290.76	15,872.43	15,236.46	59,773.29	1,160.00	60,933.29			
O'CALLAGHAN, LIAM	MAINTENANCE TECH.	1/11/2017	FT YR	YES	0.00	0.00	9,188.50	13,500.37	22,688.87		22,688.87			
					<u>52,835.41</u>	<u>58,460.53</u>	<u>58,462.35</u>	<u>55,279.44</u>	<u>225,037.73</u>	<u>6,472.06</u>	<u>231,509.79</u>			
MAINTENANCE OTHER - 05														
KENNEDY, COLIN	CUSTODIAN	5/1/2004	PT YR	YES	2,419.06	2,335.34	2,313.50	2,439.64	9,507.54		9,507.54			
					<u>2,419.06</u>	<u>2,335.34</u>	<u>2,313.50</u>	<u>2,439.64</u>	<u>9,507.54</u>	<u>0.00</u>	<u>9,507.54</u>			
TOTAL GROSS WAGES 7/1/16 - 6/30/17					<u>192,545.30</u>	<u>171,331.46</u>	<u>167,016.99</u>	<u>180,684.00</u>	<u>711,577.75</u>	<u>30,671.13</u>	<u>742,248.88</u>			