

EMPLOYEE	POSITION	DOH	STATUS	ACTIVE	JULY-SEPT	OCT-DEC	JAN-MARCH	APR-JUNE	TOTAL	Vacation	TOTAL
					2017	2017	2018	2018		Buyout	
<b>ADMIN - 01</b>											
CRAINE, LOIS	ASST. ADMINISTRATOR	3/12/2001	RETIRED	NO	20,377.24	20,377.24	20,377.25	12,539.84	73,671.57	11,051.01	84,722.58
GRANT, ANGELA	ADMINISTRATOR	10/4/1996	FT YR	YES	33,800.00	33,800.00	33,800.00	33,800.00	135,200.00	13,000.00	148,200.00
THOMAS, LAUREN	DEPUTY ADMINISTRATOR	8/8/2002	FT YR	YES	23,117.50	23,432.50	23,432.50	23,432.50	93,415.00	5,768.00	99,183.00
					<u>77,294.74</u>	<u>77,609.74</u>	<u>77,609.75</u>	<u>69,772.34</u>	<u>302,286.57</u>	<u>29,819.01</u>	<u>332,105.58</u>
<b>LIFT - 02</b>											
									0.00	0.00	0.00
									0.00	0.00	0.00
					<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>FIXED ROUTE - 03</b>											
AMARAL, MICHAEL	TICKET SELLER	5/12/2012	SEASONAL	YES	7,251.81	1,053.22	0.00	2,855.04	11,160.07		11,160.07
CIOFFI, SUZANNE	TICKET SELLER SUPER.	5/8/2017	FT YR	YES	15,636.48	12,648.00	12,482.88	13,572.12	54,339.48		54,339.48
CRAINE, LOIS	TICKET SELLER SUPER.	6/25/2018	SEASONAL	YES	0.00	0.00	0.00	1,567.20	1,567.20		1,567.20
GRABER-HAHN, SAMUEL	TICKET SELLER	5/14/2018	SEASONAL	YES	0.00	0.00	0.00	952.25	952.25		952.25
GRANT, ANDREW	PROJECT ENGINEER/IT	10/23/2000	FT YR	YES	20,568.73	20,568.73	20,568.73	20,568.73	82,274.92	4,746.60	87,021.52
HEFLER, PETER	TICKET SELLER	5/23/2008	SEASONAL	YES	2,066.01	310.76	0.00	0.00	2,376.77		2,376.77
LEON-GUERRERO, HELEN	MONEY COUNTER	5/14/2018	SEASONAL	YES	0.00	0.00	0.00	1,258.53	1,258.53		1,258.53
LISTER, DEBORAH	TICKET SELLER	5/13/2009	SEASONAL	YES	5,815.49	763.68	0.00	1,614.81	8,193.98		8,193.98
MARSHALL, CLARA	TICKET SELLER	6/10/2010	SEASONAL	YES	5,283.97	666.96	0.00	1,249.44	7,200.37		7,200.37
ROSSI, MARYANN	TICKET SALES SUPER.	5/1/2016	FT YR	NO	13,174.70	10,849.62	0.00	0.00	24,024.32		24,024.32
SCHULMAN, ED	TICKET SELLER	5/22/2017	SEASONAL	NO	4,102.33	537.52	0.00	0.00	4,639.85		4,639.85
STRONG, ASHLEY	TICKET SELLER	5/14/2018	SEASONAL	YES	0.00	0.00	0.00	1,328.60	1,328.60		1,328.60
					<u>73,899.52</u>	<u>47,398.49</u>	<u>33,051.61</u>	<u>44,966.72</u>	<u>199,316.34</u>	<u>4,746.60</u>	<u>204,062.94</u>
<b>VEHICLE MAINTENANCE - 04</b>											
BEHR, MARCUS	MAINTENANCE TECH.	4/17/2017	FT YR	NO	9,592.25	7,637.43	0.00	0.00	17,229.68	823.65	18,053.33
CARTER, KYLE	MAINTENANCE TECH.	5/2/2014	FT YR	NO	18,736.48	15,396.08	16,532.88	0.00	50,665.44	3,462.76	54,128.20
MODESTO, ELIAS	MAINTENANCE TECH.	6/12/2017	FT YR	YES	10,811.16	13,467.35	16,134.02	21,564.48	61,977.01		61,977.01
MORGAN, SCOTT	FACILITIES	11/18/2015	FT YR	YES	15,948.26	16,339.90	15,080.00	15,309.68	62,677.84	1,160.00	63,837.84
O'CALLAGHAN, LIAM	MAINTENANCE TECH.	1/11/2017	FT YR	NO	13,506.60	12,474.68	12,612.30	13,515.08	52,108.66		52,108.66
PRAY, MATTHEW	MAINTENANCE TECH.	4/9/2018	FT YR	YES	0.00	0.00	0.00	11,954.76	11,954.76		11,954.76
ROSSI, MARYANN	SERVICE WRITER/PARTS	11/6/2017	FT YR	YES	0.00	0.00	12,853.13	14,377.35	27,230.48		27,230.48
					<u>68,594.75</u>	<u>65,315.44</u>	<u>73,212.33</u>	<u>76,721.35</u>	<u>283,843.87</u>	<u>5,446.41</u>	<u>289,290.28</u>
<b>MAINTENANCE OTHER - 05</b>											
KENNEDY, COLIN	CUSTODIAN	5/1/2004	PT YR	YES	2,481.22	2,305.38	2,411.78	2,689.82	9,888.20		9,888.20
					<u>2,481.22</u>	<u>2,305.38</u>	<u>2,411.78</u>	<u>2,689.82</u>	<u>9,888.20</u>	<u>0.00</u>	<u>9,888.20</u>
TOTAL GROSS WAGES 7/1/17 - 6/30/18					<u>222,270.23</u>	<u>192,629.05</u>	<u>186,285.47</u>	<u>194,150.23</u>	<u>795,334.98</u>	<u>40,012.02</u>	<u>835,347.00</u>