

**Martha's Vineyard
Regional Transit Authority**

Annual Report



Fiscal Year 2012

**Fiscal Year Ending
June 30, 2012**

Advisory Board

Alice Butler, Chairman
Oak Bluffs

John Alley
West Tisbury

June Manning
Aquinnah

Connie Teixeira
Tisbury

Leonard Jason
Chilmark

Louis Paciello
Edgartown

Marybeth Grady (Non-Voting)
Disabled Commuters Representative

Angela E. Grant
Administrator

Greetings from the Administrator:

Fiscal Year 2012 showed increased ridership for both the in-season and off-season, and an increased use of multi-day travel passes and Annual passes.

Fiscal Year 2012 brought an overall increase of 7% in passenger boardings over FY 2011. Passenger boarding analysis shows a 11% increase in the FY 2012 off-season ridership from FY 2011. Fiscal Year 2012 showed a decrease in medical, nutritional and social/recreational service trips on "The Lift" resulting in a 6% decrease from FY 2011.

In April 2012, the VTA took over the management of the Edgartown Visitors Center (EVC). The EVC houses the public restrooms in Edgartown and is the main bus hub for the VTA. It is a vital link to the Island wide transit system.

The VTA is appreciative of how the Island community has embraced the public transit system and continues to show their support. As the number of youth and elderly residents without access to private vehicles continues to grow, the VTA works hard to accommodate their transit dependent needs. The public transit system helps to balance the conservation of resources with meeting the needs of the traveling public.

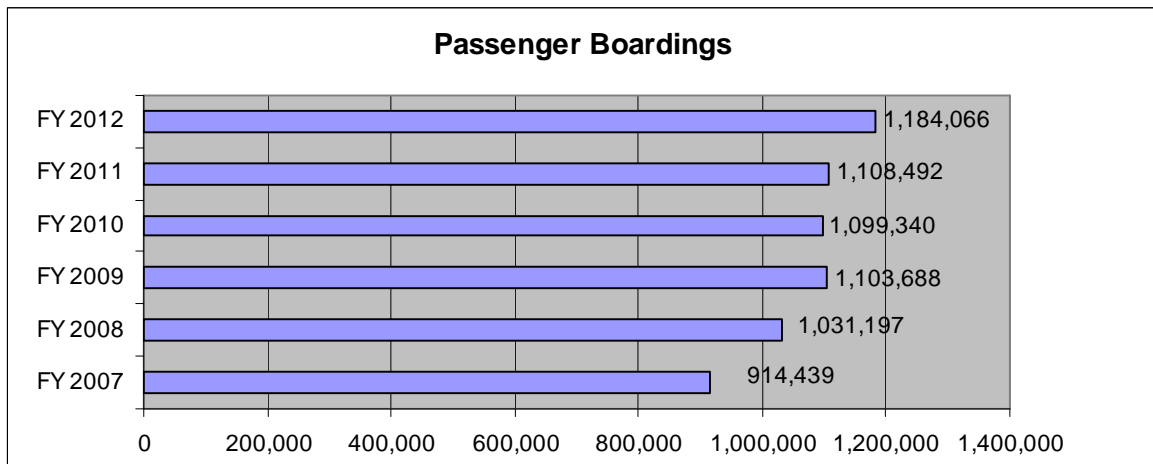
As always, I would like to extend my gratitude to our operating company, Transit Connection, Inc., and their staff for their continued devotion as we go into our eleventh year of operation together. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their commitment to providing quality public service. Last, but not least, thanks to the community and our passengers for their continued support of the VTA.

Truly,

Angela E. Grant, Administrator

Fixed Route Passenger Boardings by Fiscal Year

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
July	218,789	228,006	261,735	245,214	269,237	290,248
August	235,105	254,856	286,044	265,384	265,686	268,749
September	98,051	118,503	107,316	131,257	118,462	133,887
October	51,790	62,250	69,594	60,675	63,907	67,217
November	20,081	24,920	29,142	28,092	29,096	29,635
December	16,424	18,739	23,381	22,859	23,309	24,760
January	14,605	18,827	20,659	20,364	21,060	22,839
February	12,987	18,980	20,720	20,040	19,673	22,456
March	18,050	23,792	25,737	26,987	25,694	28,798
April	25,265	34,355	38,125	39,630	35,092	42,834
May	69,461	78,874	84,607	91,324	88,395	90,976
June	133,831	149,095	136,628	147,514	148,881	161,667
Total	914,439	1,031,197	1,103,688	1,099,340	1,108,492	1,184,066



“The Lift”

The Martha’s Vineyard Regional Transit Authority provides year-round paratransit service to the Island’s six (6) towns. The VTA also provides weekly van service to Boston area medical facilities. The following is a breakdown of *Lift* trips by purpose:

Trip Purpose	Trips
Medical	3,303
Nutrition	666
Social / Recreational	4,913
Shopping/Other	5,785
Total Trips	14,681

Fiscal Year 2012 Audit Report

